

# HASIMARA INDUSTRIES LIMITED

5 & 7, NETAJI SUBHAS ROAD, KOLKATA 700 001

CIN : L65993WB1904PLC001571, Telephone : 2248 7385/7 (3 Lines)

E-mail: hasimara\_tea@yahoo.com , Website : www.hasimara.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2015

PART - I							(Rs. in Lakhs)
S. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended 31/03/2015 Audited
		30/09/2015 Unaudited	30/06/2015 Unaudited	30/06/2014 Unaudited	30/09/2015 Unaudited	30/09/2014 Unaudited	
1	<b>Income from Operations</b>						
	a) Net sales / income from operations (Net of Excise Duty)	1285.45	740.79	559.43	2026.24	1612.36	2958.28
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (Net)</b>	1285.45	740.79	559.43	2026.24	1612.36	2958.28
2	<b>Expenses</b>						
	(a) Cost of materials consumed	103.05	128.05	85.82	231.10	155.57	314.94
	(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(22.07)	(126.78)	(123.43)	(148.85)	(259.49)	40.73
	(d) Employee benefits expense	511.92	412.31	313.55	924.23	704.15	1527.25
	(e) Depreciation and amortisation expense	15.00	15.00	12.00	30.00	27.00	84.00
	(f) Power & Fuel	139.14	88.19	73.22	227.33	204.09	393.44
	(g) Cultivation expenses	22.71	11.45	16.87	34.16	38.18	68.34
	(h) Other expenses	53.37	48.87	45.28	102.24	114.04	356.11
	<b>Total Expenses :</b>	823.12	577.09	423.31	1400.21	983.54	2784.81
3	Profit / (Loss) from operations before other income and finance costs (1-2)	462.33	163.70	136.12	626.03	628.82	173.47
4	Other income	0.00	0.13	0.03	0.13	0.03	24.89
5	Profit / (Loss) from ordinary activities before finance costs (3+4)	462.33	163.83	136.15	626.16	628.85	198.36
6	Finance costs	31.77	34.10	34.09	65.87	85.03	151.35
7	Profit / (Loss) from ordinary activities before tax (5-6)	430.56	129.73	102.06	560.29	543.82	47.01
8	Tax expense	0.00	0.00	0.00	0.00	0.00	12.22
9	Net Profit / (Loss) for the period (7- 8)	430.56	129.73	102.06	560.29	543.82	34.79
10	Paid-up equity share capital (Face Value of Rs.10/- per share)	100.00	100.00	100.00	100.00	100.00	100.00
11	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	776.57	776.57	649.30	776.57	543.82	776.57
12	<b>Earnings per share</b> (of Rs.10/- each) (not annualised): Basic and Diluted	43.05	12.97	10.20	56.02	54.38	3.48

(Page 1 of 2)

*Handwritten signature*



