

HASIMARA INDUSTRIES LIMITED

5 & 7, NETAJI SUBHAS ROAD, KOLKATA 700 001

PART I		(Rs. in Lakhs)			
Statement of Standalone / Consolidated Unaudited / Audited results for the Quarter Ended 30-06-2015					
S. No.	Particulars	Quarter Ended			Year Ended
		30/06/2015 Unaudited	31/03/2015 Unaudited	30/06/2014 Unaudited	31/03/2015 Audited
1	Income from Operations				
	a) Net sales / income from operations (Net of Excise Duty)	740.79	529.53	559.43	2958.28
	b) Other operating Income	0.00	0.00	0.00	0.00
	Total income from operations (net)	740.79	529.53	559.43	2958.28
2	Expenses				
	(a) Cost of materials consumed	128.05	78.69	85.82	314.94
	(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(126.78)	44.13	(123.43)	40.73
	(d) Employee benefits expense	412.31	424.89	313.55	1527.25
	(e) Depreciation and amortisation expense	15.00	25.00	12.00	84.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	60.32	166.09	62.15	424.45
	(g) Power & Fuel	88.19	74.95	73.22	393.44
	Total Expenses :	577.09	813.75	423.31	2784.81
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	163.70	(284.22)	136.12	173.47
4	Other income	0.13	18.23	0.03	24.89
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	163.83	(265.99)	136.15	198.36
6	Finance costs	34.10	40.93	34.09	151.35
7	Profit / (Loss) from ordinary activities after ordinary activities after finance costs but before exceptional items (5 -6)	129.73	(306.92)	102.06	47.01
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	129.73	(306.92)	102.06	47.01
10	Tax expense	0.00	0.00	0.00	12.22
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	129.73	(306.92)	102.06	34.79
12	Extra-ordinary items (net of tax expense Rs. _____ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	129.73	(306.92)	102.06	34.79
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest*	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	129.73	(306.92)	102.06	34.79



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S. No.	Particulars	Quarter Ended			Year Ended 31/03/2015 Audited
		30/06/2015 Unaudited	31/03/2015 Unaudited	30/06/2014 Unaudited	
17	Paid-up equity share capital (Face Value of the Share Rs.10/- each)	100.00	100.00	100.00	100.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	776.57	741.78	741.78	776.57
19.i	Earnings per share (before extra-ordinary items of Rs.12.97 each) (not annualised): (a) Basic (b) Diluted	12.97	(30.69)	10.20	3.48
19.ii	Earnings per share (after extra-ordinary items of Rs.12.97 each) (not annualised): (a) Basic (b) Diluted	12.97	(30.69)	10.20	3.48

PART II					(Rs. in Lakhs)
S. No.	Particulars	Quarter Ended			Year Ended 31/03/2015 Audited
		30/06/2015 Unaudited	30/03/2015 Unaudited	30/06/2014 Unaudited	
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding - Number of shares - Percentage of shareholding	129988 13.00	140068 14.01	143168 14.32	140068 14.01
2	Promoters and Promoter Group Shareholding ** a) Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of the promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)				
		870012 87.00	859932 85.99	856832 85.68	859932 85.99
		100	100	100	100

Particulars		3 months ended 30-06-2015	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL

Note :

- The above results for the quarter have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 10th August, 2015. The Statutory Auditors have carried out a limited review of these financial results.
- The Company is primarily engaged in the business of cultivation, manufacture and sale of tea and is a single segment Company.
- The figures of the last quarter of the previous year are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
- As the Company is engaged in the business of Cultivation, Manufacturing and sale of tea which is seasonal in nature, figures for the quarter ended 30th June, 2015 are not construed as representative of likely results for the year ending 31st March 2016.
- As the ultimate income tax liability will depend on results for the year ending 31st March 2016 in view of the seasonal nature of tea business, the position with regard to Current Tax and Deferred Tax will be determined at the end of the year.
- Previous periods' figures have been re-arranged / re-grouped wherever necessary.



For and on behalf of the Board

(S. P. JALAN)
Director

Place: Kolkata
Date: 10/8/15