

**HASIMARA INDUSTRIES LIMITED**

**5 & 7, NETAJI SUBHAS ROAD, KOLKATA 700 001**

PART I		(Rs. in Lakhs)			
Statement of Standalone / Consolidated Unaudited / Audited results for the Quarter Ended 30-06-2015					
S. No.	Particulars	Quarter Ended			Year Ended
		30/06/2015 Unaudited	31/03/2015 Unaudited	30/06/2014 Unaudited	31/03/2015 Audited
1	<b>Income from Operations</b>				
	a) Net sales / income from operations (Net of Excise Duty)	740.79	529.53	559.43	2958.28
	b) Other operating Income	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	740.79	529.53	559.43	2958.28
2	<b>Expenses</b>				
	(a) Cost of materials consumed	128.05	78.69	85.82	314.94
	(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(126.78)	44.13	(123.43)	40.73
	(d) Employee benefits expense	412.31	424.89	313.55	1527.25
	(e) Depreciation and amortisation expense	15.00	25.00	12.00	84.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	60.32	166.09	62.15	424.45
	(g) Power & Fuel	88.19	74.95	73.22	393.44
	<b>Total Expenses :</b>	577.09	813.75	423.31	2784.81
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	163.70	(284.22)	136.12	173.47
4	Other income	0.13	18.23	0.03	24.89
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	163.83	(265.99)	136.15	198.36
6	Finance costs	34.10	40.93	34.09	151.35
7	Profit / (Loss) from ordinary activities after ordinary activities after finance costs but before exceptional items (5 -6 )	129.73	(306.92)	102.06	47.01
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	129.73	(306.92)	102.06	47.01
10	Tax expense	0.00	0.00	0.00	12.22
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	129.73	(306.92)	102.06	34.79
12	Extra-ordinary items (net of tax expense Rs. _____ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	129.73	(306.92)	102.06	34.79
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest*	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	129.73	(306.92)	102.06	34.79

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